

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO
CONSOLIDADO DE INGRESOS POR LOCALIDAD

18-02-2010
10:30

MES: ENERO
VIGENCIA FISCAL: 2010

CONCEPTO	PRESUPUESTO INICIAL 1	MODIFICACIONES		PRESUPUESTO DEFINITIVO 4 = 1 + 3	RECAUDOS		EJECUCION PRESUP. % 7 = 6 / 4	SALDO POR RECAUDAR 8 = 4 - 6
		MES 2	ACUMULADO 3		MES 5	ACUMULADO 6		
FONDO DE DESARROLLO LOCAL DE USAQUEN	36,405,233,000.00	0.00	0.00	36,405,233,000.00	7,366,209.60	7,366,209.60	0.02	36,397,866,790.40
FONDO DE DESARROLLO LOCAL DE CHAPINERO	20,512,898,000.00	0.00	0.00	20,512,898,000.00	135,962,639.00	135,962,639.00	0.66	20,376,935,361.00
FONDO DE DESARROLLO LOCAL DE SANTAFE	32,544,324,000.00	0.00	0.00	32,544,324,000.00	35,272,001.81	35,272,001.81	0.11	32,509,051,998.19
FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL	68,809,944,000.00	0.00	0.00	68,809,944,000.00	10,885,133.48	10,885,133.48	0.02	68,799,058,866.52
FONDO DE DESARROLLO LOCAL DE USME	52,460,344,000.00	0.00	0.00	52,460,344,000.00	9,630,438.03	9,630,438.03	0.02	52,450,713,561.97
FONDO DE DESARROLLO LOCAL DE TUNJUELITO	28,990,556,000.00	0.00	0.00	28,990,556,000.00	58,659,477.33	58,659,477.33	0.20	28,931,896,522.67
FONDO DE DESARROLLO LOCAL DE BOSA	68,727,000,000.00	0.00	0.00	68,727,000,000.00	20,937,120.79	20,937,120.79	0.03	68,706,062,879.21
FONDO DE DESARROLLO LOCAL DE KENNEDY	70,139,503,000.00	0.00	0.00	70,139,503,000.00	38,411,593.90	38,411,593.90	0.05	70,101,091,406.10
FONDO DE DESARROLLO LOCAL DE FONTIBON	31,419,779,000.00	0.00	0.00	31,419,779,000.00	0.00	0.00	0.00	31,419,779,000.00
FONDO DE DESARROLLO LOCAL DE ENGATIVA	65,244,166,000.00	0.00	0.00	65,244,166,000.00	2,828,846.56	2,828,846.56	0.00	65,241,337,153.44
FONDO DE DESARROLLO LOCAL DE SUBA	64,868,278,000.00	0.00	0.00	64,868,278,000.00	18,981,084.99	18,981,084.99	0.03	64,849,296,915.01
FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS	23,965,838,524.00	0.00	0.00	23,965,838,524.00	3,673,682.97	3,673,682.97	0.02	23,962,164,841.03
FONDO DE DESARROLLO LOCAL DE TEUSAQUILLO	21,556,291,000.00	0.00	0.00	21,556,291,000.00	1,752,135.87	1,752,135.87	0.01	21,554,538,864.13
FONDO DE DESARROLLO LOCAL LOS MARTIRES	16,955,571,000.00	0.00	0.00	16,955,571,000.00	25,253,660.37	25,253,660.37	0.15	16,930,317,339.63
FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO	21,859,253,000.00	0.00	0.00	21,859,253,000.00	9,581,498.37	9,581,498.37	0.04	21,849,671,501.63
FONDO DE DESARROLLO LOCAL PUENTE ARANDA	35,485,305,000.00	0.00	0.00	35,485,305,000.00	4,966,486.55	4,966,486.55	0.01	35,480,338,513.45
FONDO DE DESARROLLO LOCAL LA	11,263,130,000.00	0.00	0.00	11,263,130,000.00	26,736,654.04	26,736,654.04	0.24	11,236,393,345.96

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		MES 2	ACUMULADO 3		MES 5	ACUMULADO 6		
CANDELARIA								
FONDO DE DESARROLLO LOCAL RAFAEL URIBE	64,911,881,000.00	0.00	0.00	64,911,881,000.00	14,345,644.28	14,345,644.28	0.02	64,897,535,355.72
FONDO DE DESARROLLO LOCAL DE CIUDAD BOLIVAR	93,237,151,000.00	0.00	0.00	93,237,151,000.00	12,142,321.06	12,142,321.06	0.01	93,225,008,678.94
FONDO DE DESARROLLO LOCAL DE SUMAPAZ	42,223,000,000.00	0.00	0.00	42,223,000,000.00	21,288,811,895.40	21,288,811,895.40	50.42	20,934,188,104.60
TOTAL INGRESOS + DISPONIBILIDAD INICIAL	871,579,445,524.00	0.00	0.00	871,579,445,524.00	21,726,198,524.40	21,726,198,524.40	2.49	849,853,246,999.60